

GOVERNMENT OF TAMIL NADU
FINANCE DEPARTMENT

LETTER NO.121074/REV/82, DATED 5TH OCTOBER, 1982.

From

D.A.S. Prakasam, I.A.S.,
Joint Secretary to Government,
Finance department,
Madras - 600 009.

To

All heads of departments (w.e.)
All Collectors (w.e.)
All Secretaries to Government (w.e.)

Sir,

Sub: Establishment - Calculation of average cost of
additional staff - Regarding.

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I am to state that while sending proposals for sanction of additional staff, the cost indicated is invariably not based on the formulae prescribed for calculation of average cost in Part II of the appendix II of the Fundamental Rules. I am therefore to request you, while sending staff proposals in future, to work out the cost on the basis of the prescribed formulae taking into account the latest rates of dearness allowance and other allowances in force. A ready reckoner in five statements indicating the average pay in respect of the revised scales and the allowances now in force (as on 1.8.1982) is enclosed for information.

Yours faithfully,

P. C. Ganesan

for JOINT SECRETARY TO GOVERNMENT

Copy to:

All Departments of Secretariat
including Finance (all sections)
All officers in the Finance department.

S T A T E M E N T - I

STATEMENT SHOWING AVERAGE COST AS ON 1.8.1982 IN MADRAS CITY

Sl. No. (1)	Scale of pay (2)	Average pay (3) Rs	D.A. (4) Rs	H.E.A. (5) Rs	C.C.A. (6) Rs	TOTAL p.m. (7) Rs	TOTAL p.a. (8) Rs
1.	2000-125-2500	2,367	480	325	150	3,322	39,364
2.	1600-75-1750-100-2250	2,019	480	300	150	2,949	25,388
3.	1500-75-1800-100-2200	1,887	480	255	135	2,757	33,084
4.	1300-75-1900-100-2000	1,736	480	255	135	2,606	31,272
5.	1150-70-1850	1,578	473	210	115	2,376	28,512
6.	1000-60-1300-70-1650	1,397	419	210	115	2,141	25,692
7.	850-50-1200-60-1500	1,233	369	165	90	1,857	22,284
8.	750-50-1350	1,103	330	165	90	1,688	20,256
9.	675-35-885-45-1200	978	293	120	65	1,456	17,472
10.	600-30-750-35-890-40-1050	860	260	120	65	1,305	15,660
11.	525-25-675-30-855-35-925	765	260	120	65	1,210	14,520
12.	450-25-590-25-740-30-800	654	260	75	40	1,029	12,348
13.	400-15-490-20-650-25-700	570	228	75	40	913	10,956
14.	350-10-420-15-600	479	190	75	40	784	9,408
15.	325-10-445-15-550	441	176	75	40	732	8,784
16.	310-10-470-15-500	411	164	75	40	690	8,280
17.	295-5-315-10-475	385	154	45	25	609	7,308
18.	280-5-320-10-450	362	144	45	25	576	6,912
19.	265-5-325-10-425	340	136	45	25	546	6,552
20.	250-5-320-10-400	318	126	45	25	514	6,168
21.	200-5-300	250	100	45	25	420	5,040
22.	150-5-200-10-300	225	100	45	25	395	4,740

NOTE: The statement may be updated as and when fresh instalments of dearness allowance are sanctioned by revising the figures in column (4), altering the total in column (7); and reworking the amount in column (8).

S T A T E M E N T - I I

STATEMENT SHOWING AVERAGE COST AS ON 1.8.1982 FOR CITIES OF COIMBATORE, MADURAI AND AREAS AROUND THEM AT A DISTANCE NOT EXCEEDING 16 KMS. FROM THE CITY

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Sl. No.	Scale of pay	Average pay	D.A.	H.R.A.	C.C.A.	TOTAL p.m.	TOTAL p.a.
(1)	(2)	Rs (3)	Rs (4)	Rs (5)	Rs (6)	Rs (7)	Rs (8)
1.	2000-125-2500	2,337	480	150	50	3,047	36,564
2.	1600-75-1750-100-2250	2,019	480	150	50	2,699	32,338
3.	1500-75-1800-100-2200	1,887	480	150	50	2,567	30,804
4.	1300-75-1900-100-2000	1,726	480	150	50	2,416	28,992
5.	1150-70-1850	1,578	473	140	50	2,241	26,892
6.	1000-60-1300-70-1650	1,397	419	140	50	2,006	24,072
7.	850-50-1200-60-1500	1,233	369	120	50	1,762	21,144
8.	750-50-1350	1,103	330	110	50	1,593	19,116
9.	675-35-885-45-1200	978	293	80	40	1,391	16,692
10.	600-30-750-35-890-40-1050	860	260	80	40	1,240	14,880
11.	525-25-675-30-855-35-925	765	260	80	40	1,145	13,740
12.	450-25-590-25-740-30-800	654	260	50	25	989	11,868
13.	400-15-490-20-650-25-700	570	228	50	25	873	10,476
14.	350-10-420-15-600	479	190	50	25	744	8,928
15.	325-10-445-15-550	441	176	50	25	692	8,304
16.	310-10-470-15-500	411	164	50	25	650	7,800
17.	295-5-315-10-475	385	154	30	15	584	7,008
18.	280-5-320-10-450	362	144	30	15	551	6,612
19.	265-5-325-10-425	340	136	30	15	521	6,252
20.	250-5-320-10-400	318	126	30	15	489	5,868
21.	200-5-300	250	100	30	15	395	4,740
22.	150-5-200-10-300	225	100	30	15	370	4,440

NOTE: The statement may be updated as and when fresh instalments of dearness allowance are sanctioned by revising the figures in column (4); altering the total in column (7); and reworking the amount in column (8).

STATEMENT - III

STATEMENT SHOWING THE AVERAGE COST AS ON 1.8.1982 FOR CITIES OF SALEM, TRICHY AROUND THEM AT A DISTANCE NOT EXCEEDING 16 KMS. FROM THE CITY.

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Sl. No.	Scale of pay	Average pay	D.A.	H.E.A.	C.C.A.	TOTAL p.m.	TOTAL p.a.
(1)	(2)	Rs (3)	Rs (4)	Rs (5)	Rs (6)	Rs (7)	Rs (8)
1.	2000-125-2500	2,367	480	125	50	3,022	26,264
2.	1600-75-1750-100-2250	2,019	480	125	50	2,674	32,088
3.	1500-75-1800-100-2200	1,887	480	125	50	2,542	30,504
4.	1300-75-1900-100-2000	1,736	480	125	50	2,391	28,692
5.	1150-70-1850	1,578	473	115	50	2,216	26,592
6.	1000-60-1300-70-1650	1,397	419	115	50	1,981	23,772
7.	850-50-1200-60-1500	1,233	369	90	50	1,742	20,904
8.	750-50-1350	1,103	330	90	50	1,573	18,876
9.	675-35-885-45-1200	978	293	65	40	1,376	16,512
10.	600-30-750-35-890-40-1050	860	260	65	40	1,225	14,700
11.	525-25-675-30-855-35-925	765	260	65	40	1,130	13,560
12.	450-25-590-25-740-30-800	654	260	40	25	979	11,748
13.	400-15-490-20-650-25-700	570	228	40	25	863	10,356
14.	350-10-320-15-600	479	190	40	25	734	8,808
15.	325-10-445-15-550	441	176	40	25	682	8,184
16.	310-10-470-15-500	411	164	40	25	640	7,680
17.	295-5-315-10-475	385	154	25	15	579	6,948
18.	280-5-320-10-450	362	144	25	15	546	6,552
19.	265-5-325-10-425	340	136	25	15	516	6,192
20.	250-5-325-10-425	318	126	25	15	484	5,808
21.	200-5-300	250	100	25	15	390	4,680
22.	150-5-200-10-300	225	100	25	15	365	4,380

NOTE: The statement may be updated as and when fresh instalments of dearness allowance are sanctioned by revising the figures in column (4); altering the total in column (7); and reworking the amount in column (8).

S T A T E M E N T - I V

STATEMENT SHOWING AVERAGE COST AS ON 1.8.1982 IN GRADE II DISTRICTS - CHINGLEPUT, SOUTH ARCOT, NORTH ARCOT, DHARMAPURI, PERLIYAR, THE NILGIRIS, THANJAVUR, PUDUKOTTAI, RAMANATHAPURAM, THIRUNELVELI AND KANYAKUMARI.

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Sl. No.	Scale of pay	Average pay	D.A.	H.R.A.	C.C.A.	TOTAL p.m.	TOTAL p.a.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		Rs	Rs	Rs	Rs	Rs	Rs
1.	2000-125-2500	2,367	480	125	..	2,972	35,664
2.	1600-75-1750-100-2250	2,019	480	125	..	2,624	31,488
3.	1500-75-1800-100-2200	1,887	480	125	..	2,492	29,904
4.	1300-75-1900-100-2000	1,736	480	125	..	2,341	28,902
5.	1150-70-1850	1,578	473	115	..	2,166	25,992
6.	1000-60-1300-70-1650	1,397	419	115	..	1,931	23,172
7.	850-50-1200-60-1500	1,233	369	90	..	1,692	20,304
8.	750-50-1350	1,103	330	90	..	1,523	18,276
9.	675-35-885-45-1200	978	293	65	..	1,336	16,032
10.	600-30-750-35-890-40-1050	860	260	65	..	1,185	14,220
11.	525-25-675-30-855-35-925	765	260	65	..	1,090	13,080
12.	450-25-590-25-740-30-800	654	260	40	..	954	11,448
13.	400-15-490-20-650-25-700	570	228	40	..	838	10,056
14.	350-10-420-15-600	479	190	40	..	709	8,508
15.	325-10-445-15-550	441	176	40	..	657	7,884
16.	310-10-470-15-500	411	164	40	..	615	7,380
17.	295-5-315-10-475	385	154	25	..	564	6,768
18.	280-5-320-10-450	362	144	25	..	531	6,372
19.	265-5-325-10-425	340	136	25	..	501	6,012
20.	250-5-320-10-400	318	126	25	..	469	5,628
21.	200-5-300	250	100	25	..	375	4,500
22.	150-5-200-10-300	225	100	25	..	350	4,200

NOTE: The statement may be updated as and when fresh instalments of dearness allowance are sanctioned by revising the figures in column (4), altering the total in column (7); and reworking the amount in column (8).

S T A T E M E N T - V

STATEMENT SHOWING AVERAGE COST AS ON 1.8.1982 IN GRADE III TALUKS

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Sl. No.	Scale of pay	Average pay Rs	D.A. Rs	H.R.A. Rs	C.C.A. Rs	TOTAL p.m. Rs	TOTAL p.a. Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	2000-125-2500	2,367	480	50	..	2,897	34,764
2.	1600-75-1750-100-2250	2,010	480	50	..	2,549	30,588
3.	1500-75-1800-100-2200	1,887	480	50	..	2,417	29,004
4.	1300-75-1900-100-2000	1,736	480	50	..	2,266	27,192
5.	1150-70-1850	1,578	473	50	..	2,101	25,212
6.	1000-60-1300-70-1650	1,397	419	50	..	1,866	22,392
7.	850-50-1200-60-1500	1,233	369	50	..	1,652	19,824
8.	750-50-1350	1,103	330	50	..	1,483	17,796
9.	675-35-885-45-1200	978	293	40	..	1,311	15,732
10.	600-30-750-35-890- 40-1050	860	260	40	..	1,160	13,920
11.	525-25-675-30-855- 35-925	765	260	40	..	1,065	12,780
12.	450-25-590-25-740- 30-800	654	260	25	..	939	11,268
13.	400-15-490-20-650- 25-700	570	228	25	..	823	9,876
14.	350-10-420-15-600	479	190	25	..	694	8,328
15.	325-10-445-15-550	441	176	25	..	642	7,704
16.	310-10-470-15-500	411	164	25	..	600	7,200
17.	295-5-315-10-475	385	154	15	..	554	6,648
18.	280-5-320-10-450	362	144	15	..	521	6,252
19.	265-5-325-10-435	340	136	15	..	491	5,892
20.	250-5-330-10-400	318	126	15	..	459	5,508
21.	200-5-300	250	100	15	..	365	4,380
22.	150-5-200-10-300	225	100	15	..	340	4,080

NOTE: The statement may be updated as and when fresh instalments of dearness allowance are sanctioned by revising the figures in column (4), altering the total in column (7); and reworking the amount in column (8).