



ABSTRACT

WATER SUPPLY - Coimbatore District Combined Water Supply Scheme to Thondamuthur, Pooluvapatty, Thenkarai, Vedapatti, Dhaliyur, Alandurai and Perur Town Panchayats and 134 Rural Habitations in Thondamuthur Union in Coimbatore District with River Bhavani as source at a cost of Rs. 130.46 crore to install and 3.91 crore to annual maintenance - Recommended by the Empowered Committee-Administrative Sanction - Orders - issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (WS4) DEPARTMENT

G.O.(MS) No.156

Dated:19.10.2013

- 17143

Read:-

From the Managing Director, Tamil Nadu Water Supply and Drainage Board Letter No. F.Thondamuthur CWSS / AE 3 / PDC / 2012, dated 28.06.2013.

ORDER:-

The Honorable Minister for Municipal Administration and Rural Development has announced on the Floor of Assembly that the investigation works would be taken up during 2012-2013 for providing combined water supply scheme to Thondamuthur, Pooluvapatty, Thenkarai, Vedapatti, Dhaliyur, Alandurai and Perur Town Panchayats and 134 Rural Habitations in Thondamuthur Union in Coimbatore District with River Bhavani as source. Further, the Honorable Chief Minister of Tamil Nadu has announced in the Floor of Assembly under Assembly Rule 110 that the above Combined Water Supply Scheme will be taken up for implementation during 2013-14 with river Bhavani as source to benefit a population of 1,55,000.

2) The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above, has sent a proposal for providing combined water supply scheme to Thondamuthur, Pooluvapatty, Thenkarai, Vedapatti, Dhaliyur, Alandurai and Perur Town Panchayats and 134 Rural Habitations in Thondamuthur Union in Coimbatore District with River Bhavani as source for administrative approval.

3) The Managing Director, Tamil Nadu Water Supply and Drainage Board has informed that the cost of installation worked out to Rs.130.46 crore and Rs.3.91 crore to maintain annually. The cost per 1000 litres worked out to Rs.21.22 and the per capita cost is Rs.9043/-.



The cost of the scheme is as detailed below:-

Sl.no	Description	Amount Rs.
1	Head Works	7863000
2	Raw Water Pump sets	11000000
3	Raw Water Main	96160000
4	Treatment works	48175000
5	Clear Water Pump sets in Treatment Plant	7445000
6	Common Clear Water Mains	395580000
7	Common Booster Stations	14252865
8	Infra structure arrangements within Town Panchayats	131998230
9	Components in Village Panchayats (134 rural habitations)	105842090
10	Providing Separate Electricity Feeder Mains for Head works, Treatment Plant and Booster Stations in Urban area	10000000
11	Provision for land acquisition for Treatment Works and Booster Station at Veerapandi	5000000
12	Provision for SCADA & Telemetry arrangements	15000000
	SUB TOTAL I	848316185
	Contingencies@ 1.0%	8483162
	Unforeseen item@ about 2.5%	21128874
	price escalation @ 5%for Ist year	42415809
	price escalation @ 5%for IInd year	44536600
	Provision for Labour Welfare Fund at 0.3% on Basic cost	2544949
	Inspection charges on pipe cost @ 0.39% for PVC Pipes	126953
	Inspection charges on pipe cost @ 0.40% for DI & GI Pipes	1644875
	Sub Total II	969197407
	Centage 13%	125995663
	Sub Total III	1095193070

	AM Cost for 5 years(5 x 391 lakhs)	195500000
	Sub Total IV	1290693070
	Investigation Charges @ 1%	12906930
	Provision for proof Checking of DPR by Third Party Independent Consultants	1000000
	Grand Total	1304600000
Rupees One Thirty Crore and Fourty Six Lakh Only		

The scheme will be implemented under the following funding pattern:

Sl. No.	Scheme beneficiaries	Suggested Funding	Funding
1.	Town Panchayats- 7 Nos	80% - Rs.71.73 Crore 20% - Rs. 17.93 Crore	80% MNP & 20%ULB share/ IUDM
2.	Rural habitations - 134 Nos	Rs. 40.80 Crore	NRDWP/ SMS

4) The Board in its Resolution No.2.13 dated 6.6.13 has resolved to recommend to the Government through the Empowered Committee, for according administrative sanction for this proposal.

5) Based on the recommendation of the Board, the Empowered Committee, after careful consideration, has resolved to recommend to Government for according administrative sanction for the above proposal.

6) As recommended by the Empowered Committee and as requested by the Managing Director, Tamil Nadu Water Supply and Drainage Board, the Government after careful examination, accord administrative approval for the implementation of Combined Water Supply Scheme to Thondamuthur, Pooluvapatty, Thenkarai, Vedapatty, Dhaliyur, Alandurai and Perur Town Panchayats and 134 Rural Habitations in Thondamuthur Union in Coimbatore District with River Bhavani as source at a cost of **Rs. 130,46,00,000/- (Rupees One Hundred and Thirty Crore Forty Six Lakh only)** to install and **Rs.3,91,00,000/- (Rupees Three Crore Ninty One Lakh only)** to maintain annually and to implement with the following funding pattern.

Beneficiaries:-

Sl. No.	Village Panchayats	No.of Habitations	Sl. No	Town Panchayats
1	Devarayapuram	9	1	Thondamuthur
2	Ikkaraibooluvam patty	14	2	Pooluvapatti
3	Madampatti	11	3	Thenkarai
4	Maduvarayapuram	14	4	Vedapatti
5	Narasipuram	5	5	Dhaliyur

6	Perur chettipalayam	50	6	Alanthurai
7	Theethipalayam	14	7	Perur
8	Thennamanallur	9		
9	Vellimalaipattinam	4		
10	Zakirnaickenpalayam	4		
	Total	134		

Funding Pattern:-

Sl. No.	Scheme beneficiaries	Suggested Funding	Funding
1.	Town Panchayats- 7 Nos	80% - Rs.71.73 Crore 20% - Rs. 17.93 Crore	80% MNP & 20%ULB share/ IUDM
2.	Rural habitations - 134 Nos	Rs. 40.80 Crore	NRDWP/ SMS

7) This order issues with the concurrence of Finance Department vide its U.O. No.50196/Fin(MAWS)/13, date 23.09.2013.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To
The Managing Director,
Tamil Nadu Water Supply and Drainage Board, Chennai - 5.
✓ The Director of Town Panchayats, Chennai.108
The Director of Rural Development, Chennai - 15
The Accountant General, Chennai - 18
The District Collector, Coimbatore District
The Local Bodies concerned (Through the Director of Rural Development)
Copy to:
The Senior Personal Assistant to Honourable Minister for Municipal Administration, Rural Development, Law, Courts and Prisons, Chennai-9.
The Private Secretary to Secretary to Government,
Municipal Administration and Water Supply Department, Chennai.9.
The Private Secretary to Principal Secretary to Government,
Rural Development and Panchayat Raj Department, Chennai-9.
The Private Secretary to Principal Secretary to Government,
Planning, Development and Special Initiative Department, Chennai -9.
The Finance (MA&WS) Department, Chennai - 9
The Municipal Administration and Water Supply (WS1, WS2 & WS3) Department, Chennai.9
Stock file / Spare copy

//FORWARDED BY ORDER//

[Signature]
21/09/13
SECTION OFFICER
[Signature]
21/09/13