



ABSTRACT

WATER SUPPLY – Thanjavur District - Combined Water Supply Scheme to 1153 Rural Habitations in 9 unions and to Peravurani Adhiramapattinam and Perumagalur Town Panchayats in Thanjavur District with River Kollidam as source at a cost of Rs. 495.70 Crore to install and Rs.9.19 Crore to maintain annually – Recommended by the Empowered Committee - Administrative Sanction - Orders - Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (WS4) DEPARTMENT

G.O.(MS) No. 158

Dated: 19.10.2013

Read:-

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai Letter No. F.CWSS 1153/AE 6/PDC/ 2012, dated 15.08.13.

ORDER:-

The Hon'ble Minister for Municipal Administration and Rural Development has announced on the Floor of Assembly that the investigation works would be taken up during 2012-2013 for providing Combined Water Supply Scheme to 1153 rural habitations in 9 unions and Peravurani, Adhiramapattinam & Perumagalur Town Panchayats in Thanjavur District with river Kollidam as source. Further the Hon'ble Chief Minister of Tamil Nadu has announced on the Floor of Assembly under Assembly Rule 110 that Combined Water Supply Scheme to Peravurani, Perumagalur and Adhiramapattinam Town Panchayats and 1153 rural habitations in 9 unions of Thanjavur District with river Kollidam as source would be taken up for implementation during 2013-14 with a pro-rata supply as 55 lpcd.

2. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above, has sent a proposal for Combined Water Supply Scheme to Peravurani, Perumagalur and Adhiramapattinam Town Panchayats and 1153 rural habitations in 9 unions of Thanjavur District with river Kollidam as source for administrative approval.

3. The Managing Director, Tamil Nadu Water Supply and Drainage Board has informed that the cost of the above scheme is Rs. 495.70 Crore to install and Rs.9.19 crore to maintain annually. The Per capita cost is Rs.8,514. The cost per 1000 litres is Rs.20.54. The details of beneficiaries

and the cost of the scheme are as follows:-

Beneficiaries:-

Sl. No.	Unions	No. of habitations
1	Pattukottai	300
2	Madukkur	203
3	Sethubavachatram	253
4	Peravurani	247
	Total	1003
	WAY SIDE HABITATIONS	
1	Papanasam	10
2	Thiruvaiyaru	8
3	Thanjavur	8
4	Orathanadu	11
5	Thiruvonam	13
	Total	150
	GRAND TOTAL	1153

The cost of the Scheme:-

Sl. No.	Description	Amount (in Rupees)
1	Construction of collector well cum pump house -3 Nos. and 3 Nos. of foot bridge in Kollidam river and control room -3 nos.	192241000
2	Pumping main, feeder mains and branches	2375500000
3	Construction of sumps	107335000
4	Construction of pump rooms and compound wall	32137000
5	Supply,delivery and erection of pump sets	178123000
6	Construction of service reservoirs & d system & inlet connection to existing service reservoirs	13962235
7	Provision for disinfection arrangements	1200000
8	Provision for scada arrangements	15000000
9	Provision for road restoration charges	181280000
10	Provision for surge analysis and surge protection arrangements	31000000
11	Provision for land acquisition	10150000
12	Provision for telephone connections works	500000

13	Provision for separate feeder main arrangements	61800000
14	Provision for construction of project office	66000000
15	ANNUAL MAINTENANCE COST for 5 years (Except Electrical energy)	191946325
16	Branch main, construction of sump & pump room, pump sets, inter connection with exist. SRs and Distribution system for all 3 town Panchayats	103075000
	Sub total I	3561249560
	Provision for unforeseen item of works at about 2.5 %	88980739
	Provision for petty supervision and contingencies at 1 %	35612496
	Sub total II	3685842795
	Centage charges at 13 %	479159563
	Sub total III	4165002358
	Provision for pipe testing @ 0.35 % PVC pipe and MS/DI/CI pipes	6681638
	Labour insurance @ 0.3 % of basic cost . i e. , sub total -I	10683749
	Annual Maintenance cost for 5 years (for electrical energy)	267703675
	Sub total IV	4450071420
	Provision for price escalation charges at 5% per year for two years	456132321
	Sub total V	4906203741
	Investigation estimate cost @ 1 % as per B.P.Ms. No.22 dated 28.02.2011	49062037
	Sub total VI	4955265778
	Proof Checking of the DPR by Independent Consultant based on the B.P.Ms. No.94 Dated 27.9.2010 and G.O Ms. No. 285/ MA&WS (WS-2) / Dated 15.1.2010 at 0.035 % of Grand total of the project cost.	1734222
	Total cost	4957000000
	(Rupees Four hundred ninety five crore and seventy lakh only)	

(The scheduled of Rates for the year 2013-14 has been adopted)

4. The Tamil Nadu Water Supply and Drainage Board in its resolution No.2.8, dated 24.7.13, as resolved to recommend to the Government through the Empowered Committee for according Administrative Sanction.

5. Based on the recommendation of the Board the Empowered Committee has accepted the above proposal and has recommended to the Government for according Administrative Sanction.

6. As recommended by the Empowered Committee and as requested by Managing Director, Tamil Nadu Water Supply and Drainage Board, the Government after careful examination accord administrative approval for the implementation of providing Combined Water Supply Scheme to Peravurani, Perumagalur and Adhirampattinam Town Panchayats and 1153 rural habitations in 9 unions of Thanjavur District with River Kollidam as source at a cost of **Rs.495,70,00,000/- (Rupees Four Hundred Ninety Five Crore Seventy Lakh Only)** to install and **Rs.9,19,00,000/- (Rupees Nine Crore Nineteen Lakh Only)** to maintain annually and to implement the scheme with the following funding pattern.

Sl. No.	Name of Beneficiary	Proportionate		Funding pattern
		Project Cost (Rs. in Crore)	AM Cost (Rs. in Crore)	
1	Peravurani TP	25.56	0.38	80%MNP and 20% ULB contribution
2	Perumagalur TP	13.61	0.22	
3	Athirampattinam TP	32.34	0.59	
4	1153 Rural Habitations	424.19	8.00	NRDWP/MNP(SMS)
	TOTAL	495.70	9.19	

7. This order issues with the concurrence of Finance Department vide its U.O. No.56367/MAWS/13, dated: 17.10.2013.

(BY ORDER OF THE GOVERNOR)

**K. PHANINDRA REDDY,
SECRETARY TO GOVERNMENT**

To

The Managing Director,

Tamil Nadu Water Supply and Drainage Board, Chennai – 5.

The Commissioner of Municipal Administration Chennai -5.

✓ The Director of Town Panchayats, Chennai.108.

The Director of Rural Development, Chennai – 15.

The Accountant General, Chennai – 18.

The District Collector, Thanjavur District.

The Local Bodies concerned (Through the Director of Rural Development)

Copy

The Senior Personal Assistant to Honourable Minister for Municipal

Administration, Rural Development, Law, Courts and Prisons, Chennai-9.

The Private Secretary to Secretary to Government,

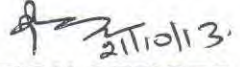
Municipal Administration and Water Supply Department, Chennai.9.

The Private Secretary to Principal Secretary to Government,

Rural Development and Panchayat Raj Department, Chennai-9.

The Private Secretary to Principal Secretary to Government,
Planning, Development and Special Initiative Department, Chennai -9.
The Finance (MA&WS) Department, Chennai - 9
The Municipal Administration and Water Supply (WS1, WS2 & WS3)
Department, Chennai.9
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SECTION OFFICER
