



ABSTRACT

Water Supply – Theni District- Providing Combined Water Supply Scheme to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District at a cost of Rs. 20.85 crore to install and Rs.56.00 Lakh to maintain annually – Cleared by the Empowered Committee - Administrative Sanction - Orders issued.

Municipal Administration and Water Supply (WS4) Department

G.O.(MS)No. 98

Dated: 13.08.2014

Read:

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter No. F.010713/ AE 7 /PDC/2013, dated 4.7.2014

ORDER:-

The Managing Director, Tamil Nadu Water Supply and Drainage Board in the letter read above has sent a proposal to accord administrative Approval for Providing CWSS to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District at a cost of Rs. 20.85 crore to install and Rs.56.00 Lakh to maintain annually and to implement the scheme.

2. The Managing Director, Tamil Nadu Water Supply and Drainage Board has stated that the Detailed Project Report for Providing Combined Water Supply Scheme to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District has been prepared at a cost of Rs. 20.85 crore to install and Rs56.00 Lakh to maintain annually.

The cost for the scheme is given as detailed below:-

| Sl. No. | Description | Amount (Rs. in Lakh) |
|---------|---|----------------------|
| A) | Head Works | 120.00 |
| B) | Raw Water Pumping Main - 300 mm Dia. DI K7 Class Pipes - 3000 m | 135.00 |
| C) | 4.55 MLD Capacity Full Scale Treatment Plant | 400.00 |

| | | |
|--|---|----------------|
| D) | Clear Water Pumping Main and Branch Pumping Mains, Feeder Mains to Service Reservoirs | 650.00 |
| E) | Construction of Service Reservoirs and inlet connections to the existing Service Reservoirs | 150.00 |
| F) | Laying of Distribution System for the proposed Service Reservoirs - 90 mm HDPE pipes - 20.10 KM | 29.22 |
| G) | Infrastructures Proposed Rural Panchayat Sumps, Town Panchayat Sumps, MSR, Pump rooms and Compound walls, Pumpsets for proposed sumps | 141.07 |
| H) | Annual Maintenance cost for one year on Establishment Charges and cost of Chemicals | 24.03 |
| | Sub Total - I | 1649.32 |
| | Contingency Charges @ 1 % | 16.49 |
| | Unforeseen items @ about 2.5 % | 40.54 |
| | Sub Total - II | 1706.35 |
| | Centage @ 13% | 221.82 |
| | Sub Total -III | 1928.17 |
| | Price escalation @ 5 % | 96.41 |
| | Labour Welfare Fund @ 0.3% on Sub Total - I | 4.95 |
| | Provision for Third party inspection charges @ 0.39 % on cost of PVC Pipes and @ 0.4 % on Cost of other pipes | 1.78 |
| | Provision for lab testing | 1.65 |
| | Sub Total - IV | 2032.96 |
| | EB Charges to be paid during ONE YEAR maintenance period | 31.40 |
| | Sub Total - V | 2064.36 |
| | INVESTIGATION CHARGES @ 1 % OF THE DPR COST | 20.64 |
| | GRAND TOTAL | 2085.00 |
| RUPEES TWENTY CRORE EIGHTY FIVE LAKH ONLY | | |

3. The Board in its Resolution No.2.2 dated: 5.6.14 resolved to recommend to the Empowered Committee for providing Combined Water Supply Scheme to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District (with HDPE pipes upto 200 mm dia) at a cost of Rs. 20.85 crore to install and Rs. 56.00 lakh to maintain annually, to

implement the scheme under MNP/NRDWP/SMS with the following funding pattern.

| Sl. No. | Name of Beneficiary | Proportionate | | Funding pattern |
|---------|----------------------|---------------------------|------------------------|--|
| | | Project Cost Rs. in crore | A.M. Cost Rs. in crore | |
| 1. | Vadugapatti TP | 6.55 | 0.18 | 80% MNP 20% ULB/Public contribution |
| 2. | 57 Rural Habitations | 14.30 | 0.38 | 100 % Grant under NRDWP/SMS |
| | Total | 20.85 | 0.56 | |

4. The Managing Director, Tamil Nadu Water Supply and Drainage Board has requested the Government, to issue necessary orders for Administrative Approval for providing Combined Water Supply Scheme to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District (with HDPE pipes upto 200 mm dia) at a cost of Rs.20.85 crore to install and Rs.56.00 lakh to maintain annually and to implement the scheme. With funding pattern mentioned at para 3 above.

5. The Government after careful examination accord Administrative Approval for providing Combined Water Supply Scheme to Vadugapatti Town Panchayat and 57 Rural Habitations of Periyakulam Union in Theni District at a cost of Rs. 20.85 crore (Twenty crore eighty five lakh only) to install and Rs. 56.00 lakhs (Fifty six lakh only) to maintain annually and to implement the scheme under MNP/NRDWP/SMS with the following funding pattern.

| Sl. No. | Name of Beneficiary | Proportionate | | Funding pattern |
|---------|----------------------|---------------------------|------------------------|--|
| | | Project Cost Rs. in crore | A.M. Cost Rs. in crore | |
| 1. | Vadugapatti TP | 6.55 | 0.18 | 80% MNP 20% ULB/Public contribution |
| 2. | 57 Rural Habitations | 14.30 | 0.38 | 100 % Grant under NRDWP/SMS |
| | Total | 20.85 | 0.56 | |

6. This order issues with the concurrence of Finance Department vide its U.O. No.39049/Fin(MAWS)/2014, Dated:01.08.2014.

(By Order of the Governor)

**K.PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To
The Managing Director,
Tamil Nadu Water Supply and Drainage Board, Chennai – 5
The Director of Town Panchayats, Chennai.108
The Director of Rural Development, Chennai - 15
The Accountant General, Chennai - 18
The District Collector, Theni District
The Local Bodies concerned (Through the Director of Rural Development)

Copy to:-

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration and Rural Development, Chennai – 9
The Principal Private Secretary to Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai.9
The Private Secretary to the Principal Secretary to Government, Rural Development and Panchayat Raj Department, Chennai.9
The Private Secretary to the Principal Secretary to Government, Planning Development and Special Initiative Department, Chennai . 9
The Finance (MAWS) Department, Chennai - 9
The Municipal Administration and Water Supply (WS1, WS2 and WS3) Department, Chennai.9

//FORWARDED BY ORDER//

SECTION OFFICER