



ABSTRACT

Water Supply- Kanyakumari District – Providing Combined Water Supply Scheme to Eraniel Town Panchayat and 319 Rural Habitations and Improvements to Padmanabapuram Combined Water Supply Scheme and Kattathurai Combined Water Supply Scheme in Kanyakumari District by providing a Common Treatment Plant, at a cost of Rs. 169.00 crore to install and Rs.6.86 Crore to maintain annually – Recommended by the Empowered Committee - Administrative Sanction - Orders issued.

Municipal Administration and Water Supply (WS4) Department

G.O.(Ms)No. 146

Dated: 01.12.2014



Read:

From the Managing Director, Tamil Nadu Water Supply and Drainage Board, Letter.No.F.150912 / AE 8 / PDC / 2014 , dated: 21.02.2014

The Honourable Minister for Municipal Administration, Rural Development, Law, Courts and Prisons among others has announced on the floor of Assembly during 2013-14 that Providing Improvements to Padmanabapuram Combined Water Supply Scheme and Kattathurai Combined Water Supply Scheme covering Padmanabapuram Municipality, 3 Town Panchayats and 55 Rural Habitations and new Combined Water Supply Scheme to 345 Rural Habitations in Kanyakumari District with River Kuzhithuraiyar as Source by providing a Common Treatment Plant would be taken up for investigation during 2013-14.

2. The Managing Director, Tamil Nadu Water Supply and Drainage Board in his letter read above has stated that the Detailed Project Report was prepared for providing Combined Water Supply Scheme to Eraniel Town Panchayat and 319 Rural Habitations and Improvements to Padmanabapuram Combined Water Supply Scheme and Kattathurai Combined Water Supply Scheme in Kanyakumari District by providing a Common Treatment Plant at a cost of Rs.169.00 Crore to install and Rs.6.86 Crore to maintain annually.

3. Further, the Managing Director, Tamil Nadu Water Supply and Drainage Board has stated that this proposal is for providing water supply to Padmanabhapuram Municipality, 4 Town panchayats namely

Valvatchagostum, Mulagumoodu , Thiruvithancode and Eraniel and 6 wayside hamlets lying in 4 town panchayats namely Kothanallur (1), Verkilambi (1), Vilavoor (3),Kappiarai (1) and 374 Rural Habitations in 28 village panchayats located in 5 Unions namely Thiruvattar (115), Killiyoor (44), Thuckalay (55), Kurunthencode (73) and Rajakkamangalam (87) Unions in Kanyakumari District by tapping 36.88 MLD of surface water from River Kuzhithuraiyar.

The Cost of the Scheme is detailed below:-

Sl. No	Description of work	Amount Rs in lakhs.
1	Head works at Attoor	351.15
2	Raw water main	1025.00
3	Treatment works at Kattathurai	1119.20
4	Clear water mains and Branch mains, Clear water pumpsets	3544.15
5	Collection Sumps for VPs & TPs and Feeder main for TPs	2242.96
6	Feeder mains for VPs	1768.00
7	Provision for SCADA arrangements	318.00
8	Maintenance of scheme for five year (Labour charges & cost of chemical charges, etc)	601.98
<input type="checkbox"/>	Sub Total 1	10970.44
<input type="checkbox"/>		Contingencies at 1%
<input type="checkbox"/>		Unforeseen items at about 2.5%
<input type="checkbox"/>		Sub Total 2
<input type="checkbox"/>		Centage at 5% for Municipality and 13% for other VPS and TPS
<input type="checkbox"/>		Sub Total 3
<input type="checkbox"/>		Provision for Price escalation @ 5 % of Sub Total III for 1 st year
<input type="checkbox"/>		Sub Total IV
<input type="checkbox"/>		Provision for Price escalation @ 5% for 2 nd year (70% of Sub Total IV)
<input type="checkbox"/>		Grand Total I
<input type="checkbox"/>		Provision for third party proof check @0.15% of Grand total 1
<input type="checkbox"/>		Labour Welfare fund at 0.3% on Grand total 1
<input type="checkbox"/>		Pipe testing and Inspection Charges

<input type="checkbox"/>	TWAD Lab testing charges for materials
<input type="checkbox"/>	Maintenance of scheme for five year (Electrical charges)
<input type="checkbox"/>	Grand Total II
<input type="checkbox"/>	DPR preparation charges @ 1% of estimate cost
<input type="checkbox"/>	Project Cost

4. The Board in its resolution No: 2.13, dated.31.01.14 has resolved to recommend the proposal to Empowered Committee for according Administrative Approval. Based on the recommendation of the Tamil Nadu Water Supply and Drainage Board the Empowered Committee has resolved to accord Administrative Approval for the above proposal with the following funding pattern,

Beneficiaries	Installation Cost (Rs.in Crore)	A.M. Cost (Rs.in Crore)	Funding pattern
Municipality	18.29	0.888	To be decided by CMA
Town Panchayats	60.32	2.972	MNP 80 : 20
374 Rural Habitations	90.39	3.000	NRDWP/SMS
Total	169.00	6.86	

5. Accordingly the Managing Director, Tamil Nadu Water Supply and Drainage Board has sent proposal to Government to issue necessary orders to implement the above scheme.

6. The Government after careful consideration accord Administrative sanction for Providing Combined Water Supply Scheme to Eraniel Town Panchayat and 319 Rural Habitations and Improvements to Padmanabapuram Combined Water Supply Scheme and Kattathurai Combined Water Supply Scheme in Kanyakumari District by providing a Common Treatment Plant at a cost of Rs.169.00 Crore to install and Rs.6.86 Crore to maintain the scheme annually, and to implement the Scheme with the following funding pattern.

Beneficiaries	Installation Cost (Rs.in Crore)	A.M. Cost (Rs.in Crore)	Funding pattern
Municipality	18.29	0.888	To be decided by CMA
Town Panchayats	60.32	2.972	MNP 80 : 20
374 Rural Habitations	90.39	3.000	NRDWP/SMS
Total	169.00	6.86	

7. This order issues with the concurrence of the Finance Department vide its U.O. No. 64817/FinanceMAWS/2014, dated:27.11.2014.

(By Order of the Governor)

**K.PHANINDRA REDDY,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To

The Managing Director, Tamil Nadu Water Supply and Drainage Board, Chennai - 5

The Commissioner of Municipal Administration, Chennai-5

The Director of Town Panchayats, Chennai.108

The Director of Rural Development, Chennai - 15

The Accountant General, Chennai - 18

The District Collector, Kanyakumari District

The Local Bodies concerned (Through the Director of Rural Development)

Copy to:-

The Senior Personal Assistant to Hon'ble Minister for Municipal Administration and Rural Development, Chennai - 9

The Principal Private Secretary to Principal Secretary to Government, Municipal Administration and Water Supply Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Rural Development and Panchayat Raj Department, Chennai.9

The Private Secretary to the Principal Secretary to Government, Planning Development and Special Initiative Department, Chennai . 9

The Finance (MAWS) Department, Chennai - 9

The Municipal Administration and Water Supply (WS.1, WS.2 and WS.3) Department, Chennai.9

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**(B. VARALAKSHMI)
UNDER SECRETARY TO GOVERNMENT.**

SECTION OFFICER

