



### ABSTRACT

JNNURM- Basic Services for Urban Poor Scheme - Tamil Nadu Slum Clearance Board – Madurai, Periyar Nagar – Release of additional State Share of Rs.970.98lakhs due to the revision in project cost –orders – Issued.

### MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA.II) DEPARTMENT

G.O.(D)NO.138

DATED:30.03.2010.

READ:

From the Director of Municipal Administration  
Roc.No.15758/2008/IHSDP2dated: 15.03.2010.

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### ORDER:

In the letter read above, the Director of Municipal Administration has stated that the Approved Project Cost by the Ministry of Housing and Urban Poverty Alleviation, Government of India in its 9<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CS&MC) held on 2.2.2007 for construction of 1566 dwelling units in Madurai, Periyar Nagar and provision of infrastructure was Rs. 3976.68 lakh. The Proportionate Share of Government of India, Government of Tamil Nadu, Beneficiary Contribution and implementing Agency's Contribution are as follows:

### Periyar Nagar, Madurai

(Rs. in Lakh)

Project Cost	Government of India Share	Government of TamilNadu Share	Beneficiary Contribution	Agency's Contribution
3976.68	1416.85	1185.05	231.77	1142.98

2. The Director of Municipal Administration has also stated that implementation by the Tamil Nadu Slum Clearance Board with Directorate of Municipal Administration as the State Level Nodal Agency. Subsequently the Tamil Nadu Slum Clearance Board has informed that there is no sufficient fund to meet its contribution towards the project and requested the Government to contribute the Agency's share. In the meantime, the Tamil Nadu Slum Clearance Board has revised the Project Cost stating reasons as change in location, change in design and escalation in cost as per new schedule of rates and the same was placed before the 6<sup>th</sup> State Level Steering Co-ordination and Monitoring Committee on 21.11.2008 and approval has been obtained. Based on the State Level Steering Co-ordination and Monitoring Committee approval in the G.O(D)

No: 237, Housing and Urban Development Department, dated 21.12.2009, the Government had accorded the Administrative Sanction for construction of 1566 tenements with infrastructure facilities at Rajakkur Periyar Nagar, Madurai at a Project cost of Rs. 4775.65 lakh with the following funding pattern.

( Rs. in Lakh )

Periyar Nagar, Madurai	Project Cost	GOI	GOTN including implementing Agency's share	Beneficiary Contribution
Revised Project cost approved by Govt in G.O(D)No:237, H&UD Dept, dt: 21.12.2009.	4775.65	1416.85	3127.03	231.77

3.The Director of Municipal Administration has further stated the Tamil Nadu Slum Clearance Board has already started its Project and has claimed differential cost of 2 installments of State Share as per the approved Project Cost as detailed below.

( Rs. in Lakh)

Sl.No	GOI	GOTN	Proportionate amount of GOTN share to be released based on revised project cost	Balance GOTN share due for release
1 <sup>st</sup> installment	354.21	296.27	781.76 ( 25% of 3127.03 = 781.76)	485.49
II <sup>nd</sup> installment	354.21	296.27	781.76	485.49
<b>Total</b>				<b>970.98</b>

The Government has already released the first installment and second installment of Rs.592.54 Lakh to TNSC Board. The State share on the basis of the revised project cost work out to Rs.1563.52 lakh. The amount due for release is (Rs 1563.52– Rs 592.54) = Rs. 970.98Lakh.

4. The Director of Municipal Administration has therefore requested the Government to release the differential amount of Rs.970.98 Lakh to expedite the work through TNSC Board.

5. The Government after careful consideration, accept the proposal of Director of Municipal Administration at para 4 above, and release a sum of Rs.970.98 Lakh (Rupees Nine Crore Seventy Lakhs and Ninety eight thousand only) as additional State share to expedite the work through Tamilnadu Slum Clearance Board.

6. The amount sanctioned in para 5 shall be debited to the following heads of account.

**I. General Component – Rs. 718.53 lakhs**

(i) “2217 Urban Development – 04. Slum Area Improvement – 192. Assistance to Municipalities / Municipal Councils. II State Plan – JC. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) –Basic Services to Urban Poor – Controlled by Commissioner of Municipal Administration - 09. Grants-in-aid – 02. Grants for capital expenditure. (D.P.Code No.2217-04-192-JC- 0923)”.

**II – Special Component – Rs. 252.45 lakhs**

(ii) “2217 Urban Development– 04. Slum Area Improvement – 789. Special Component Plan for Schedule Castes – JH. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) - Basic Services to Urban Poor under Special Component Plan controlled by Commissioner of Municipal Administration 09. Grants-in-aid – 01- Grants for current expenditure. (D.P.Code No.2217- 04-789-JH - 0919)”.

Necessary additional funds have been provided in FMA 2009-2010.

7. The Director of Municipal Administration is authorized to draw the amount sanctioned in para 5 above by means of account payee cheque in favour of BSUP SB Account No. 30120509278 maintained @ SBI Chepauk Branch, so as to release the amount to the Tamil Nadu Slum Clearance Board.

8. This order issues with the concurrence of Finance Department vide its U.O. No. 17078 /MAWS /10, date: 30.3.2010.

**(BY ORDER OF THE GOVERNOR)**

**NIRANJAN MARDI,  
SECRETARY TO GOVERNMENT.**

To

The Director of Municipal Administration , Chennai-5.

The Chairman and Managing Director, TUFIDCO, Chennai – 35.

The Managing Director, Tamil nadu Slum Clearance Board, Chennai -5.

The Commissioner of Madurai Corporation, Madurai.

The Pay and Accounts Officer (East), Chennai-5.

The Accountant General, Chennai-18.

The Accountant General(Audit), Chennai-18.

The Resident Audit Officer, Chennai-9.

The Director of Local Fund Audit, Chennai-108.

copy to:

The Finance (MA&WS )Department, Chennai-9.

The P.S. to Secretary to Govt, MAWS Dept, Chennai-9,.

The Municipal Administration and Water Supply(Budget/ OP.II) Department ,Chennai-9.  
SF/SC

**/ Forwarded by Order/**

**SECTION OFFICER**