



ABSTRACT

JNNURM – Basic Services for Urban Poor - Tamil Nadu Slum Clearance Board – Ukkadam, Coimbatore – Release of additional State Share of Rs. 1305.98 lakhs due to the revision in project cost –Orders – Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

G.O.(D).No.137

Dated: 30 .03.2010

Read:

From the Director of Municipal Administration Roc.No.15758/2008/
IHSDP2-3,dated: 19.03.2010.

ORDER:

In the letter read above, the Director of Municipal Administration has stated that The Approved Project Cost by the Ministry of Housing and Urban Poverty Alleviation, Government of India in its 9th Meeting of the Central Sanctioning and Monitoring Committee (CS&MC) held on 2.2.2007 for construction of 2232 dwelling units in Ukkadam, Coimbatore, and provision of infrastructure was Rs.5535.54lakh. The Proportionate Share of Government of India, Government of Tamil Nadu Beneficiary Contribution and implementing Agency's Contribution were as follows:

Ukkadam, Coimbatore

(Rs. in Lakh)

Project Cost	Government of India Share	Government of TamilNadu Share	Beneficiary Contribution	Agency's Contribution
5535.54	2069.00	1705.18	363.82	1397.54

2. The Director of Municipal Administration has also stated that implementation of the said project has been entrusted to the Tamil Nadu Slum Clearance Board as the Additional State Level Nodal Agency. Subsequently the Tamil Nadu Slum Clearance Board has informed that there is no subject funds to meet its contribution towards the project and requested the Government to contribute the Agency's share above. In the meantime, the Tamil Nadu Slum Clearance Board has revised the Project Cost stating reasons as change in location, change in design and escalation in cost as per new schedule of rates and the same was placed before the 6th State Level Steering Co-ordination and

Monitoring Committee on 21.11.2008 and approval has been obtained. Following the State Level Steering Co-ordination and Monitoring Committee approval in G.O.(D).No:9, Housing and Urban Development (SC2(1) Department, dated: 7.1.2010 the Government had accorded Administrative Sanction for construction of 2232 tenements with infrastructure facilities at Ukkadam, Coimbatore at a Project cost of Rs.6749.95 lakhs with the following funding pattern .

(Rs. in Lakh)

Ukkadam, Coimbatore	Project Cost	GOI Share	GOTN share including implementing agencies share	Beneficiary Contribution
	(1)	(2)	(3)	(4)
Revised Project cost as in the G.O.9, H&UD,dt: 7.1.2010	6749.95	2069.00	4317.15	363.80

3. The Director of Municipal Administration has further stated that the Tamil Nadu Slum Clearance Board has already started its Project and 2 out of 4 installments from Government of India and a part of the State Share has been released to them as detailed below.

(Rs. in Lakh)

SI.No	GOI share released	GOTN share released So far	Proportionate amount of GOTN share to be released based on revised project cost	Balance amount due for release from GOTN
1 st installment	517.25	426.29	1079.28(25%of 4317.15 = 1079.28)	652.99
II nd installment	517.25	426.29	1079.28	652.99
Total	1034.50	852.58	2158.56	1305.98

The Government has released the first and Second installment totaling Rs.852.58 lakhs to the Tamil Nadu Slum Clearance Board. The actual proportionate State share on the basis of the revised project cost is Rs.2158.56 lakh. The balance amount due for release towards the Ist and IInd installments is (Rs.2158.56– Rs.852.58 =) Rs.1305.98 Lakh.

4. The Director of Municipal Administration has therefore requested the Government to release the sum amount of Rs. 1305.98 lakhs being balance of first and second instalments of State's share for the BSUP Project and Ukkadam, Coimbatore to expedite the work.

5. The Government after careful consideration, accept the proposal of Director of Municipal Administration at para 4 above, and release sum of Rs.1305.98 Lakh (Rupees thirteen crore five lakh and ninety eight thousand only) as additional State share through Tamil Nadu Slum Clearance Board to expedite the work.

6. The amount sanctioned in para 5 above shall be debited to the following head of account:-

I. General Component – Rs. 966.43 lakhs

(i) “2217 Urban Development – 04. Slum Area Improvement – 192. Assistance to Municipalities / Municipal Councils. II State Plan – JC. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) –Basic Services to Urban Poor – Controlled by Commissioner of Municipal Administration - 09. Grants-in-aid – 02. Grants for capital expenditure. (D.P.Code No.2217-04-192-JC- 0923)”.

II – Special Component – Rs. 339.55 lakhs

(ii) “2217 Urban Development– 04. Slum Area Improvement – 789. Special Component Plan for Schedule Castes – JH. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) - Basic Services to Urban Poor under Special Component Plan controlled by Commissioner of Municipal Administration 09. Grants-in-aid – 01- Grants for current expenditure.

(D.P.Code No.2217- 04-789-JH - 0919)”. Necessary additional funds had been provided in FMA 2009 – 2010.

7. The Director of Municipal Administration is authorized to draw the amount sanctioned in para 5 above by means of account payee cheque in favour of BSUP SB Account No. 30120509278 maintained @ SBI Chepauk Branch, so as to release the amount to the Tamil Nadu Slum Clearance Board.

8. This order issues with the concurrence of Finance Department vide its U.O. No. 17340 /MAWS /10, date 30.3.2010.

(BY ORDER OF THE GOVERNOR)

**NIRANJAN MARDI,
SECRETARY TO GOVERNMENT.**

To

The Director of Municipal Administration , Chennai-5.

The Chairman and Managing Director, TUFIDCO, Chennai – 35.

The Managing Director, TNSC Board, Chennai – 5.

The Commissioner, Coimbatore Corporation, Coimbatore.

The Accountant General, Chennai-18.

The Accountant General(Audit), Chennai-18.

The Resident Audit Officer, Chennai-9.

The Director of Local Fund Audit, Chennai-108.

copy to: The Finance (Municipal Administration and Water Supply Department/W&M I)Department, Chennai-9.

The Housing and Urban Development Department, Chennai – 9.

The P.S. to Secretary to Govt, MAWS Dept, Chennai-9,.

The Municipal Administration and Water Supply(Budget/ OP.II) Department ,Chennai-9.

SF/SC

/ Forwarded by Order/

SECTION OFFICER