



## ABSTRACT

JNNURM - Basic Services for Urban Poor - Tamil Nadu Slum Clearance Board – Ammankulam, Coimbatore – Release of additional State Share of Rs. 943.80 lakhs due to the revision in project cost –Orders – Issued.

### MUNICIPAL ADMINISTRATION AND WATER SUPPLY (MA2) DEPARTMENT

**G.O.(D).No.141**

**Dated: 30.03.2010**

**Read:**

From the Director of Municipal Administration  
Roc.No.15758/2008/IHSDP2-2, dated: 18.03.2010.

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#### ORDER:

In the letter read above, the Director of Municipal Administration has stated that the Approved Project Cost by the Ministry of Housing and Urban Poverty Alleviation, Government of India in its 9<sup>th</sup> Meeting of the Central Sanctioning and Monitoring Committee (CS&MC) held on 2.2.2007 for construction of 1608 dwelling units in Ammankulam, Coimbatore and provision of infrastructure was Rs. 4102.79 lakhs. The Proportionate Share of Government of India, Government of Tamil Nadu Beneficiary Contribution and implementing Agency's Contribution are as follows:

#### Ammankulam, Coimbatore

(Rs. in Lakh)

Project Cost	Government of India Share	Government of TamilNadu Share	Beneficiary Contribution	Agency's Contribution
4102.79	1555.63	1293.53	262.10	991.53

2. The Director of Municipal Administration has also stated that implementation of the project was entrusted to the Tamil Nadu Slum Clearance Board as the Additional State Level Nodal Agency. Subsequently the Tamil Nadu Slum Clearance Board has informed that there is no subject Agency's fund to meet its contribution towards the project and requested the Government to

contribute the Agency's share above. In the meantime, the Tamil Nadu Slum Clearance Board has revised its Project Cost stating reasons as change in location, change in design and escalation in cost as per new schedule of rates and the same was placed before the 6<sup>th</sup> State Level Steering Co-ordination and Monitoring Committee on 21.11.2008 and approval has been obtained for Rs.4842.19lakh. Based on the State Level Steering Co-ordination and Monitoring Committee's approval further modification was done by Tamil Nadu Slum Clearance Board and the Administrative Sanction for the above project, has been accorded in G.O.(D).No:10, Housing and Urban Development (SC2(1) Department, dated: 7.1.2010 for construction of 1608 tenements with infrastructure facilities at Ammankulam, Coimbatore at a Project cost of Rs. 4998.86 lakhs with the following funding pattern.

( Rs. in Lakh )

<b>Ammankulam, Coimbatore</b>	<b>Project Cost</b>	<b>GOI</b>	<b>GOTN including implementing agencies share</b>	<b>Beneficiary Contribution</b>
	<b>( 1 )</b>	<b>( 2 )</b>	<b>( 3 )</b>	<b>( 4 )</b>
Revised Project cost Made in the G.O.10, H&UD Department, dt: 7.1.2010	4998.86	55.63	3181.13	262.10

3. The Director of Municipal Administration has further stated that the Tamil Nadu Slum Clearance Board has already started its Project and 2 instalments out of 4 installments from Government of India and a part of State Share has been released as detailed below.

( Rs. in Lakh )

<b>Sl.No</b>	<b>GOI</b>	<b>GOTN Released so far</b>	<b>Proportionate Amount of GOTN to be released based on revised project cost</b>	<b>Balance amount due for release from GOTN</b>
1 <sup>st</sup> installment	388.91	323.38	795.28 ( 25% of 3181.13 = 795.28)	471.90
II <sup>nd</sup> installment	388.91	323.38	795.28 ( 25% of 3181.13 = 795.28)	471.90
<b>Total</b>	<b>777.82</b>	<b>646.76</b>	<b>1590.56</b>	<b>943.80</b>

The Government of TamilNadu has released of Rs.323.38 lakh each in first and second installments totaling Rs.646.76 lakh to Tamil Nadu Slum

Clearance Board. The proportionate State share on the basis of the revised project cost is Rs. 1590.56 lakh. The balance amount due for release is **(Rs 1590.56– Rs 646.76 =) Rs. 943.80 Lakh.**

4. The Director of Municipal Administration has therefore requested the Government to release the amount of Rs. 943.80 lakh being balance of I and II instalments of State's share for the BSUP Project and Ammandkulam, Coimbatore to expedite the work.

5. The Government after careful consideration, accept the proposal of Director of Municipal Administration at para 4 above, and release an amount of Rs 943.80 Lakh (Rupees nine crore forth three lakh and eighty thousand only) as additional State share through Tamil Nadu Slum clearance Board to expedite the work.

6. The amount sanctioned in para 5 above shall be debited to the following head of account:-

**I. General Component – Rs. 698.41 lakhs**

(i) “2217 Urban Development – 04. Slum Area Improvement – 192. Assistance to Municipalities / Municipal Councils. II State Plan – JC. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) –Basic Services to Urban Poor – Controlled by Commissioner of Municipal Administration - 09. Grants-in-aid – 02. Grants for capital expenditure. (D.P.Code No.2217-04-192-JC- 0923)”.

**II – Special Component – Rs. 245.39 lakhs**

(ii) “2217 Urban Development– 04. Slum Area Improvement – 789. Special Component Plan for Schedule Castes – JH. Jawaharlal Nehru National Urban Renewal Mission (JNNURM) - Basic Services to Urban Poor under Special Component Plan controlled by Commissioner of Municipal Administration 09. Grants-in-aid – 01- Grants for current expenditure. (D.P.Code No.2217- 04-789-JH - 0919)”. Necessary additional funds had been provided in FMA 2009 – 2010.

7. The Director of Municipal Administration is authorized to draw the amount sanctioned in para 5 above by means of account payee cheque in favour of BSUP SB Account No. 30120509278 maintained @ SBI Chepauk Branch, so as to release the amount to the TNSC Board.

8. This order issues with the concurrence of Finance Department vide its U.O. No. 17342 /MAWS /10, date 30.3.2010.

**(BY ORDER OF THE GOVERNOR)**

**NIRANJAN MARDI,  
SECRETARY TO GOVERNMENT.**

To

The Director of Municipal Administration , Chennai-5.

The Chairman and Managing Director, TUFIDCO, Chennai – 35.

The Managing Director, TNSC Board, Chennai – 35.

The Commissioner, Coimbatore Corporation, Coimbatore.

The Pay and Accounts Officer (East), Chennai-5.

The Accountant General, Chennai-18.

The Accountant General(Audit), Chennai-18.

The Resident Audit Officer, Chennai-9.

The Director of Local Fund Audit, Chennai-108.

copy to: The Finance (Municipal Administration and Water Supply Department/W&M I )Department, Chennai-9.

The Housing and Urban Development Department, Chennai – 9.

The P.S. to Secretary to Govt, MAWS Dept, Chennai-9,.

The Municipal Administration and Water Supply(Budget/ OP.II) Department ,Chennai-9.

SF/SC

**/ Forwarded by Order/**

**SECTION OFFICER**