



## ABSTRACT

Water supply - Tiruvallur District - Kathivakkam Municipality - Scheme for Water Supply Improvement at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs to maintain annually - Administrative Sanction - Orders - Issued.

Municipal Administration and Water Supply (WS1) Department

G.O.(3D) NO:17

DATED:04.09.2006

READ::

From the Commissioner of Municipal Administration , Letter Roc No..5640/2006/UGSS dated 21.8.2006.

### ORDER:

The Commissioner of Municipal Administration has stated in his letter read above that Kathivakkam is a Selection Grade Municipality in Tiruvallur District. The population of the Town is 35400 (as per 2001 Census). The Municipal area has been divided into 24 wards. There are four major industries namely Ashok Leyland, Ennore Foundry, Kothari Fertilizers and EID Parry & Co., within this town. The Kathivakkam Municipal Council in its Resolution No.116 dated 09.06.1999 has resolved to take up a water supply improvement scheme for Kathivakkam Town and entrusted the investigation and the preparation of the Detailed Project Report (DPR) to Chennai Metropolitan Water Supply and Sewerage Board.

2. Accordingly, the Chennai Metropolitan Water Supply and Sewerage Board has prepared a Detailed Project Report (DPR) for providing a Water Supply Improvement Scheme. The proposal will envisage Water Supply at the rate of 90 lpcd with necessary components such as under ground tank & OHT and a distribution network to cover the entire town area for a design period of 30 years. The project cost is Rs.6.22 crores based on the 2005-2006 schedule of rates with provision for escalation. The proposal has been forwarded by CMWSSB through local body for processing for Administrative sanction. The DPR was also communicated to TNUJFSL for financial appraisal and TNUJFSL has sent the Financial appraisal .

The details of the expenditure of the project and Funding pattern are as follows:-

### PROJECT COSTING:-

(Cost as per 2005-2006 schedule of rates)

Base cost	Rs.6.22 crores
Interest during construction	Rs.0.28 crores
Total project cost	Rs.6.50 crores
Annual maintenance cost	Rs.27.58 Lakhs
Per capita cost (present 35400)	Rs.1836.00

### FUNDING PATTERN:-

The project is to be implemented under financial aid from TNUDF III with following financial tie up for the project is indicated below:-

(i)	Grant Fund I	Rs.186.60 lakhs	30%
(ii)	Local Body / Public contribution	Rs.101.97 lakhs	16%
(iii)	Loan from TNUDF	Rs.333.43 lakhs	54%
(iv)	Interest during construction (IDC)	Rs.28.34 lakhs	
	Total project cost including (IDC)	Rs.650.34 lakhs.	

3). The Commissioner of Municipal Administration has stated that Kathivakkam Municipal Council has resolved in its Resolution No.381, dated 31.05.2006 for the following deposit and tariff.

	Deposit	Tariff
Domestic	Rs.3000/- to Rs.6000/-	Rs.65/- to Rs.90/- per month
Non-Domestic	Rs.6000/- to Rs.30,000/-	Rs.130/- to Rs.500/- per month.

Based on the inputs given by the local body with respect to the number of

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assessments / connections, deposits and tariffs were worked out, by TNUIFSL which are as follows:-

**Graded Structure based on Plinth Area**

**Domestic:**

Area in Sq.ft.	Tariff Rs./ month	Deposit Rs.
< 500	50.00	3000.00
>500<1200	60.00	4000.00
>1200<2400	70.00	5000.00
>2400	90.00	6000.00
special	100.00	7000.00

**Commercial:**

Area in Sq.ft.	Tariff Rs./ month	Deposit Rs.
< 500	80.00	6000.00
500-1200	90.00	8000.00
1200-2400	400.00	10000.00
>2400	450.00	12000.00
special	1000.00	100000.00

4) The Commissioner of Municipal Administration has recommended the proposal for providing a Water Supply Improvement Scheme to Kathivakkam Municipality at an estimated cost of Rs.6.22 Crores to install and Rs.27.58 lakhs to maintain annually and to go for financial assistance as recommended by TNUDF with the above deposit and tariff.

5)The TNUIFSL has made a financial appraisal for providing water supply improvement scheme for Kathivakkam Municipality at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs maintain annually. The State Level Project Sanctioning Committee in its meeting held on 09.08.2006 has approved the proposal for according administrative sanction for the Water Supply Improvement Scheme for Kathivakkam Municipality at an estimated cost of Rs.6.22 crores to install and 27.58 lakhs to maintain annually.

6) The Kathivakkam Municipal Council has resolved vide its Resolution No.112, dated 28.07.2005 to entrust work to Chennai Metropolitan Water Supply and Sewerage Board and the work will be executed by the CMWSSB. The Local body will maintain the scheme after completion by the implementing Agency by resorting by privatizing the components.The implementation of the scheme shall be as per World Bank procurements norms.

7).The Commissioner of Municipal Administration has therefore requested the Government to accord administrative sanction for the above proposal.

Special

1000.00

100000.00

4) The Commissioner of Municipal Administration has recommended the proposal for providing a Water Supply Improvement Scheme to Kathivakkam Municipality at an estimated cost of Rs.6.22 Crores to install and Rs.27.58 lakhs



8)The Government after careful examination of the proposal of the Commissioner of Municipal Administration accord administrative approval for the scheme for providing Water Supply Improvement to Kathivakkam Municipality in Thiruvallur District at an estimated cost of Rs.6.22 crores to install and Rs.27.58 lakhs to maintain annually with per capita costs based on the present population (35,400 as per 2001 census) at Rs.1836 as per the funding pattern indicated in paras 2 & 3 above.

(BY ORDER OF THE GOVERNOR)

K.DEENABANDU  
SECRETARY TO GOVERNMENT

To  
The Commissioner of Municipal Administration , Chennai-5  
The Municipal Commissioner, Kathivakkam Municipality, Tiruvallur District.  
The Accountant General, Chennai-18/9  
The Pay and Accounts Officer (E), Chennai-5  
The Resident Audit Officer, Chennai-9  
The Managing Director & Chief Executive Officer, TUIFSL,  
Chennai-17  
The Managing Director, Chennai Metropolitan Water Supply and Sewerage  
Board, Chennai-2  
The Director of Local Fund Audit, Kuralagam, Chennai-108  
Copy to:  
The Finance (MAWS) Dept., Chennai-9.  
The MA&WS (MAIL, Metro & OP11) Department  
SF/SC.

//FORWARDED BY ORDER//

K. R. Ramani  
SECTION OFFICER  
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