



ABSTRACT

Tamil Nadu Urban Development Project-III- Introduction of-GIS in Urban Local Bodies - Engagement of Consultancy to design and develop a web based GIS Application Software for Urban Local Bodies - Revised Administrative Sanction - Orders- Issued.

MUNICIPAL ADMINISTRATION AND WATER SUPPLY(MA.II) DEPARTMENT

G.O.(D)NO.5

DATED: 3.1.2008

READ:

1. G.O.Ms.No.76, MA & W.S. Department, dated 4.9.2006,
 2. From the Commissioner of Municipal Administration, Letter Roc No.42994/2006/ITC, dated 30.11.2007.
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ORDER:

In the G.O. read above, the Government have accepted the recommendation of the State Level Project Sanctioning Committee and accorded administrative approval for the Scheme for introduction of GIS in Urban Local Bodies at a total estimated cost of Rs.2,82,11,326/- and to incur the expenditure from TNUDP-III funds towards the following components;-

- (I) Procurement of software tools for GIS application. (Rs.70,60,000)
- (II) Procurement of hardware and peripherals. (Rs.27,44,000)
- (III) Procurement of Satellite imageries for Coirnbatore, Trichy and Madurai Corporations, Rajapalayam and Gobichettipalayam Municipalities (Rs.5,57,326)
- (IV) Procurement of consultancy for survey, digitization, attributions. (Rs.1,66,50,000)
- (V) For Engagement of Consultancy to design, develop and implementation of web based GIS application. (Rs.12,00,000)

2. In the letter second read above, the Commissioner of Municipal Administration has stated that a proposal was placed before the State Level Project Sanctioning Committee during its meeting held on 20.11.2007 with a request to accord revised approval for the GIS project at an enhanced cost of Rs.2,87,94,895/- in respect of the components (iii) and (v) mentioned in para 1 above, which is over and above the amount of Rs.1,78,50,000/- already sanctioned by the Government in respect of said components.

3. The Commissioner of Municipal Administration has also stated that the TATA Consultancy Services (TCS) Ltd., was selected for the GIS pilot project based on the technical as well as financial scores secured by it. The amount quoted by the TCS is Rs.2,66,18,250/- plus service tax of Rs.21,76,645/- (Total Rs.287,94,895/-). The break up of the cost approved earlier in respect of different components and

now quoted by the Tata Consultancy Services (TCS) for the GIS Project is as follows.

S. No.	Description	Amount approved earlier by Govt. Rs.	Sub-total Rs	Amount Quoted by TCS Rs.	Sub-total Rs.
1	2	3	4	5	6
i.	Survey, Digitisation, Attribution of Data for 333 sq.km. at Rs.39,620/- per sq.km. (average)	1,66,50,000		131,93,750	
ii.	Software Consultancy for 36 man months at an average rate of Rs.1,30,000/- per man month.	12,00,000		46,80,000	
	Sub-total		1,78,50,000		1,78,73,750
	Software Tools	70,60,000			
	Peripherals	27,44,000			
	Cost of Satellite Imagery	5,57,326			
	Sub-Tota!		1,03,61,326	.	1,03,61,326
	Additional Items				
iii.	GIS Expert	-		16,20,000	
IV.	GIS Technicians	-		10,80,000	
v.	Training for the ULB's staff	-		1,04,500	
vi.	Maintenance of the System for 3 years after completion of the study.	-		59,40,000	
	Sub-Total				87,44,500
	Sub-Total		.	.	
	Service Tax			21,76,645	21,76,645
	Grand Total	2,82,11,326	2,82,11,326	287,94,895	3,91,56,221

4. The Commissioner of Municipal Administration has further stated that the State Level Project Sanctioning Committee in its meeting held on 20.11.2007 has resolved to approve and recommend to the Government the proposal for issue of revised administrative sanction for the implementation of the GIS Project in Coimbatore, Madurai and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/- inclusive of all taxes over and above the amount of Rs.1,78,50,000/- approved by the Government in G.O.Ms.No.76, Municipal Administration and Water Supply Department, dated 4.9.2006 due to the increase in the scope of the work and the increase in man months to be provided by the consultant.

5. Now the Commissioner of Municipal Administration has requested the Government to accord revised administrative sanction for the engagement of a Consultancy for survey, digitization and attribution and software development for the web based GIS project in Coimbatore, Madurai and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/- which is over and above the amount Rs.1,78,50,000/- sanctioned by the Government in G.O.Ms.No.76, Municipal Administration and Water Supply Department, dated 4.9.2006.

6. The Government have carefully examined the recommendation of Sixth State Level Project Sanctioning Committee in its meeting held on 20.11.2007 in respect of engagement of a Consultancy for survey, digitization and attribution and software development for the web based GIS project in Coimbatore, Madurai and Tiruchirappalli Corporations and Rajapalayam and Gobichettipalayam Municipalities at an enhanced cost of Rs.2,87,94,895/- as shown in Column 5 of the table under para 3 above, which is over and above the amount Rs.1,78,50,000/- sanctioned by the Government in the G.O. read above, and they have decided to accord revised administrative sanction for the total estimated cost of Rs.3,91,56,221/- instead of Rs.2,82,11,326/-.

7. Accordingly the Government in supercession of the orders issued in the G.O. first read above, accord revised administrative sanction for the scheme for introduction of GIS in Urban Local Bodies at a revised estimated cost of Rs.3,91,56,221/- as indicated in Col.(6) of the Table under para 3 above.

(BY ORDER OF THE GOVERNOR)

**K.DEENABANDU,
SECRETARY TO GOVERNMENT.**

To

The Commissioner of Municipal Administration, Chennai-5.
The Managing Director & Chief Executive Officer, Tamil Nadu Urban Infrastructure Financial Services Limited, Chennai.
The Director of Town and Country Planning, Chennai-2.
The National Informatic Centre, Chennai-113.
The Institute of Remote Sensing, Anna University, Chennai-24.
The State Planning Commission, Chennai-5.
The Pay and Accounts Officer, Chennai-5.
The Accountant General, Chennai-18.
The Accountant General, Chennai-9.
The Finance (MAWS) Department, Chennai-9.
The Municipal Administration and Water Supply (OP.II) Department, Chennai-9.

-/Forwarded by Order/-

SECTION OFFICER